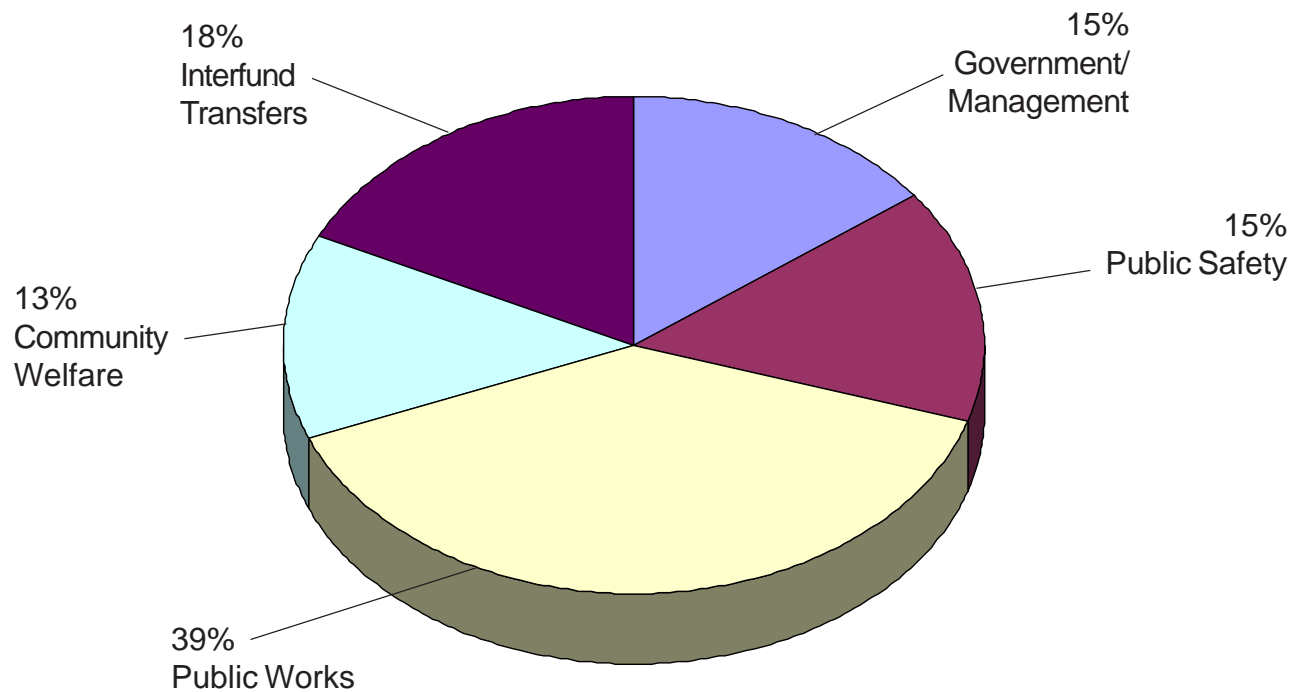




TOTAL APPROPRIATIONS BY PROGRAM

Fiscal Year 2004-2005



Government/Management	\$ 36,224,867
Public Safety	37,944,283
Public Works	96,591,497
Community Welfare	32,829,376
Interfund Transfers	43,947,369
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TOTAL	\$247,537,392